

Salary Recharges 2022/23

Salary Element	Budget 2021/22	Budget 2022/23	Basis of Apportionment
Head of Democratic Services	1,700	2,148	5% of cost split 50% Charter Trustee of Poole
Deputy Head of Democratic Services	2,900	3,877	10% of cost split 50% Charter Trustee of Poole
Mayor's PA / Team Leader	12,300	16,152	80% of cost split 50% Charter Trustee of Poole
Mayor's PA / Team Leader	12,300	16,152	80% of cost split 50% Charter Trustee of Poole
Mace Bearer	10,600	14,286	80% of cost split 50% Charter Trustee of Poole
Mace Bearer	10,600	14,111	80% of cost split 50% Charter Trustee of Poole
Deputy Mace Bearer	9,000	12,118	80% of cost split 50% Charter Trustee of Poole
Total Salary Costs	59,400	78,843	